

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> Maharshi Karve Mahila Mahavidyalay Ratnagiri <b>Code:</b> BCA03616 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> At Post Shirgaon, Sakhartar Road, Ratnagiri, Ratnagiri				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	0	0	0
	Fee for Academic Year 2024-25	Approved	16500	500	17000
	Fee for Academic Year 2023-24	Approved	16500	500	17000
	Fee for Academic Year 2022-23	Unapproved	16500	500	17000
	Fee for Academic Year 2021-22	Unapproved	16500	500	17000
	Fee for Academic Year 2020-21	Unapproved	16500	500	17000
	Fee for Academic Year 2019-20	Unapproved	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 26975			
	C) Year of recognition by respective council/Government :	1999			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4306054	11961
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	140525	390
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4446579</b>	12352
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	3691856	10255
4.2.1	a) Less income	3029817	8416
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5108618</b>	14191
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (153259) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	5108618	14191
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	510862	1419
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	154791	430
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	4000
	Usage charge for building - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	796728	2213
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8010999</b>	22253
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(161+0+0+0+2+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	163	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	22253	
4.9.1	Total Tuition Fee (4.9 + 2225 Vacancy Allowance) (10% increase due to less admissions if any)	24478	

4.10	Development fee (10% of 4.9.1)	2448
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>26926</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = 49 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 10% - Add = 0	49
4.10.3	Total Development Fee (4.10 + 4.10.2-(2497)) or Limited 15% of Tuition Fee(4.9.1- (3672)) whichever is less.	2497
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>26975</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
Sr No	Income Head	Amount
1	Gymkhana Fee	114800
2	Laboratory fees	861000
3	Library Fee / Library Maintenance Income	164000
4	L.C. (Leaving Certificate) Fees Income	2675
5	Regular Students University Exam Fee Income	123340
6	ID Card Fees	16400
7	Admission Cancellation Fees	1000
8	Admission / Application Form Fees	90200
9	All Receipts other than above under whatsoever head collected	1656402
<b>Total</b>		<b>3029817</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		